



**4.4.1 Percentage expenditure incurred on maintenance of academic support facilities and physical facilities excluding salary component**

<b>Expenditure incurred on maintenance of academic support facilities</b>						
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022-23) Amount (INR in Lakhs)	Year 2 (2021-22) Amount (INR in Lakhs)	Year 3 (2020-21) Amount (INR in Lakhs)	Year 4 (2019-20) Amount (INR in Lakhs)	Year 5 (2018-19) Amount (INR in Lakhs)
1	library Books	4.1693	3.11842	2.11853	4.89344	6.48627
2	Functions & Festivalls	3.06489	2.86947	1.66319	1.58003	1.50102
3	PCI Affiliation Fee	8.26	2.95	2.95	2.95	2.95
4	Placement Expenses	3.56756	3.38918	3.21972	3.05874	2.9058
5	Project Expenditure	2.44531	3.27304	2.18952	2.08004	1.97604
6	Remuneration/Honorarium	3.57023	3.15172	3.84663	3.6043	3.37409
7	Students Welfare	1.1527	1.09506	1.04031	0.98829	0.93888
8	Rewards & Awards for Faculty	0.63	0.6	0.57	0.5415	0.51442
9	Advertisement	5.22562	4.96433	4.71612	4.48031	4.25629
10	Web Site Maintenance Expenses	0.3969	0.37705	0.3582	0.34029	0.32327
11	Hospital Payment	6.72	6.42	5.68	5.52	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254	0.238	0.22	0.215	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168	3.824	3.689	3.425	3.268
14	Cell Activities	0.486	0.468	0.4486	0.426	0.4047
15	Alumini Meeting Expenses	0.44895	0.42561	0.34295	0.2258	0.20951
16	NSS Expenditure	0.86	0.532	0.5054	0.48013	0.45612
17	E-Governance	1.268	1.2046	1.14437	1.08715	1.03279
18	Common Service Fee	9.975	9.985	9.505	8.67	7.07
19	JNTU Affiliation Fee	1.875	1.96	1.7625	1.42993	1.54887
20	AICTE	0	0	1	1	1

*Committed to Excellence in Technical Education*





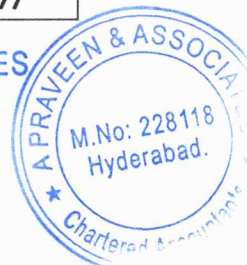
21	Seed money	0.823	0.78185	0.74275	0.70561	0.67033
22	Faculty Research Grant	1.52	0.494	0.4693	0.44583	0.42354
23	Research and Development Expenses	2.764	2.6258	2.49451	2.36978	2.25129
24	Faculty Financial Support	1.35	0.3325	0.31587	0.30008	0.28507
<b>Total</b>		<b>62.99446</b>	<b>55.07963</b>	<b>50.99247</b>	<b>50.81725</b>	<b>47.0063</b>
<b>Expenditure incurred on maintenance of Physical Facilities</b>						
1	Admission Expences	0.91929	0.87332	0.73216	0.69555	0.66077
2	Bus Maintenance	4.78698	4.39756	2.93024	2.78372	2.64454
3	Canteen Expenditures	1.9846	1.83596	1.5961	1.51629	1.44048
4	Laboratory Maintenance	7.68328	5.29856	4.83682	4.59497	4.36523
5	Electrical Charges	6.67012	3.43661	3.01952	2.86854	2.72511
6	Grampanchayat tax	0.45798	0.43618	0.41541	0.39563	0.3768
7	Printing & Stationery	2.44778	2.32539	2.01421	1.91349	1.81782
8	Repairs & Maintenance	7.552	6.1244	5.62068	5.33964	5.07266
9	Vehicle maintenance	2.82019	2.57918	1.25725	1.19438	1.13466
10	Sanitary Exp	3.162	2.0039	1.75624	1.66842	1.585
11	Sports Maintenance	1.68	0.646	0.6137	0.58301	0.55386
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
<b>Total</b>		<b>41.52022</b>	<b>31.24526</b>	<b>26.01612</b>	<b>24.71624</b>	<b>23.4814</b>
<b>Total Expenditure incurred on maintenance of academic support facilities and Physical facilities</b>						
1	Total Expenditure on maintenance of academic support facilities	62.99446	55.07963	50.99247	50.81725	47.0063
2	Total Expenditure on maintenance of Physical Facilities	41.52022	31.24526	26.01612	24.71624	23.4814
<b>Total</b>		<b>104.515</b>	<b>86.3249</b>	<b>77.0086</b>	<b>75.53349</b>	<b>70.4877</b>

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*Committed to Excellence in Technical Education*

For AVANTHI EDUCATIONAL SOCIETY  
N. S. Ray  
SECRETARY

PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



*(Signature)*  
- PRINCIPAL  
Avanathi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,11,213.64	4,36,580.00	2,27,370.00	15,75,163.64	0.40	5,39,117.46	45,474.00	5,84,591.46	9,90,572.18
Electrical Equipment	14,23,407.44	8,46,895.00	3,54,029.00	26,24,331.44	0.15	3,40,545.37	26,552.18	3,67,097.54	22,57,233.90
Furniture & Fixtures	9,42,909.59	6,89,546.00	2,67,154.00	18,99,609.59	0.15	2,44,868.34	20,036.55	2,64,904.89	16,34,704.70
Lab Equipment	24,45,174.78	12,48,652.00	5,58,902.00	42,52,728.78	0.15	5,54,074.02	41,917.65	5,95,991.67	36,56,737.12
Library Books	11,99,047.81	3,52,648.00	1,36,696.00	16,88,391.81	0.10	1,55,169.58	6,834.80	1,62,004.38	15,26,387.43
Office Equipment	7,27,604.37	3,28,652.00	74,192.00	11,30,448.37	0.15	1,58,438.46	5,564.40	1,64,002.86	9,66,445.52
Vehicles	15,35,128.53	-	-	15,35,128.53	0.15	2,30,269.28	-	2,30,269.28	13,04,859.25
Sports Equipment	6,49,338.02	2,58,652.00	54,773.00	9,62,763.02	0.15	1,36,198.50	4,107.98	1,40,306.48	8,22,456.54
Software	4,66,905.50	2,78,600.00	2,76,200.00	10,21,705.50	0.15	1,11,825.83	20,715.00	1,32,540.83	8,89,164.68
Building	62,38,260.50	-	-	62,38,260.50	0.10	6,23,826.05	-	6,23,826.05	56,14,434.45
<b>Total...</b>	<b>1,65,38,990.19</b>	<b>44,40,225.00</b>	<b>19,49,316.00</b>	<b>2,29,28,531.19</b>	<b>1.65</b>	<b>30,94,332.87</b>	<b>1,71,202.55</b>	<b>32,65,535.42</b>	<b>1,96,62,995.76</b>



For AVANTHI EDUCATIONAL SOCIETY

*M. S. Jay*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*P. Praveen Kumar*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118

*[Handwritten signature]*

- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Renga Reddy Dist.

**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

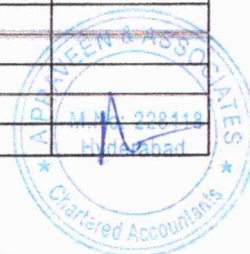
GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	69,555.00	Tuition Fee	1,55,62,630.00
Advertisement	4,48,031.00	Tuition Fee Scholarship	1,57,43,000.00
Bank Charges	23,271.00	Jntu Fee	17,06,500.00
Bus Maintenance	2,78,372.00	Bus Fee	17,46,900.00
Canteen Expenditures	1,51,629.00	Hospital Fee	5,52,000.00
College Maintenance	6,50,122.00	Alumni Contribution	58,000.00
Staff welfare	2,66,312.00	Funds From Non-Government Bodies for	3,00,000.00
Functions & Festivals	1,58,003.00	Funds From Non-Government Bodies for	78,000.00
Grampanchayat tax	39,563.00	Misc.Income	5,24,000.00
Ground Maintenance	5,17,313.00	Society Fund	51,00,771.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,59,497.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	89,799.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	22,580.00		
NSS Expenditure	48,013.00		
E-Governance	1,08,715.00		
Common Service Fee	8,67,000.00		
JNTU Affiliation Fee	1,42,993.00		
Aicte	1,00,000.00		
Seed money	70,561.00		
Esic	1,12,500.00		
Hospital Payment	5,52,000.00		
Faculty Research Grant	44,583.00		
Research and Development Expenses	2,36,978.00		
Faculty Financial Support	30,008.00		
Sports Maintenance	58,301.00		
Library Maintenance	1,16,260.00		
News Papers & Periodicals	1,41,295.00		
Provident Fund	1,31,178.00		
Insurance-Staff	1,40,095.00		
Pooja expenses	2,16,058.00		
Audit Fee	26,000.00		
Professional Tax	1,02,800.00		
Misc Expenses	4,71,097.00		
Office Maintenance	3,22,216.00		
Placement Expenses	3,05,874.00		
Printing & Stationery	1,91,349.00		
Project Expenditure	2,08,004.00		
Remuneration/Honorarium	3,60,430.00		
Repairs & Maintenance	5,33,964.00		
Electrical Charges	2,86,854.00		
Salaries	2,17,85,712.00		
Sanitary Exp	1,66,842.00		
Security Charges	5,92,100.00		
Students Welfare	98,829.00		
Insurance-Students	1,87,600.00		
Telephone Charges	17,326.00		
Travelling Charges	25,937.00		
Vehicle maintenance	1,19,438.00		
Web Site Maintenance Expenses	34,029.00		



**PRINCIPAL**  
**AVANTHI INSTITUTE OF**  
**PHARMACEUTICAL SCIENCES**  
 Gunthapally (V), Abdullapurmet (M),  
 R.R. Dist. Telangana.





Rewards & Awards for Faculty	54,150.00		
Freeships & Meritship to Students	5,90,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,500.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,42,500.00		
Cell Activities	42,600.00		
Other Expenses	5,89,684.00		
<b>Capital Expenditure:</b>	-		
Computers	6,63,950.00		
Electrical Equipements	12,00,924.00		
Furniture	9,56,700.00		
Lab Equipement	18,07,554.00		
Sport equipment	3,13,425.00		
library Books	4,89,344.00		
Office Equipment	4,02,844.00		
Vehicles	-		
Software	5,54,800.00		
	<b>4,13,71,801.00</b>		<b>4,13,71,801.00</b>


For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S  
  
 PRAVEEN KUMAR. A  
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY  
  
 M. Srinivas Rao  
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.  
  
 Accounts Officer  
 Authorized Signatory



  
 PRINCIPAL  
 AVANTHI INSTITUTE OF  
 PHARMACEUTICAL SCIENCES  
 Gunthapally (V), Abdullapurmet (M),  
 R.R. Dist. Telangana.